План финансово-хозяйственной деятельности на 20 24 г.
(на 2024 год и на плановый период 2025 2026 годов)

Дата	[illegible]
по Сводному реестру	[illegible]
Глава по БК	[illegible]
по Сводному реестру	[illegible]
ИНН	[illegible]
КПП	[illegible]
по ОКЕИ	[illegible]

Раздел 1. Поступления и выплаты

Наименование показателя	Код строки	Код по бюджетной классификации Российской Федерации	Аналитический код	Сумма на 2024 год (текущий финансовый год)	Сумма на 2025 год (первый год планового периода)	Сумма на 2026 год (второй год планового периода)	Сумма на 2027 год (последний год планового периода)
1	2	3	4	5	6	7	8
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]					
Остаток средств	**0000**			[illegible]	[illegible]	[illegible]	
[illegible]							
[illegible]	1100	130					
[illegible]	1110						
[illegible]	1200	130		[illegible]	[illegible]	[illegible]	
[illegible]							
[illegible]	1210	130		[illegible]	[illegible]	[illegible]	
[illegible]	1220	130					
[illegible]	1300	130		[illegible]	[illegible]	[illegible]	
[illegible]	1310	130					
[illegible]	1400	130		[illegible]	[illegible]	[illegible]	
[illegible]	1410	130		[illegible]	[illegible]	[illegible]	
[illegible]	1420	130	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	1430	130		[illegible]	[illegible]	[illegible]	
[illegible]	1500	130		[illegible]	[illegible]	[illegible]	
[illegible]	1510	130					
[illegible]	1600	130		[illegible]	[illegible]	[illegible]	
[illegible]	1610	130					
[illegible]	1900	130		[illegible]	[illegible]	[illegible]	
[illegible]	1910	130		[illegible]	[illegible]	[illegible]	0
Прочие выплаты	**2000**	**0**		[illegible]	[illegible]	[illegible]	
[illegible]							
[illegible]	2100	0		[illegible]	[illegible]	[illegible]	0
[illegible]							
[illegible]	2110	111	211	[illegible]	[illegible]	[illegible]	0
[illegible]	2120	111	213	[illegible]	[illegible]	[illegible]	0
[illegible]	2130	111					0
[illegible]							0
[illegible]	2140	111					0
[illegible]	2150	111	212	[illegible]	[illegible]	[illegible]	0
[illegible]	2151	119	212	[illegible]	[illegible]	[illegible]	0
[illegible]	2152	119					0
[illegible]	2160	111					
[illegible]	2170	111					0
[illegible]	2180	111					0
[illegible]	2190	116					0
[illegible]	2200	130					0
[illegible]	2210	130					0
[illegible]	2220	130					0

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Раздел 3. Сведения по показателям по системам гарантий, рублей, (руб.)

№ п/п	Наименование показателя	Код строки	Код бюджетной классификации	Сумма			
				на 20XX г. (текущий финансовый год)	на 20XX г. (первый год планового периода)	на 20XX г. (второй год планового периода)	на 20XX г. (третий год планового периода)
	1	2	3	4	5	6	7
1.	Расходы на оказание гарантий, рублей, (руб.)	1000	1	[illegible]	[illegible]	[illegible]	0,00
1.1	[illegible]	2000	1				
1.2	[illegible]	2100	1				
1.3	[illegible]	2200	1				
1.3.1	[illegible]	2210	1				
	[illegible]	2210.1	1				
1.3.2	[illegible]	2220	1				
1.4	[illegible]	2300	1	[illegible]	[illegible]	[illegible]	
1.4.1	[illegible]	2310	1	[illegible]	[illegible]	[illegible]	
1.4.1.1	[illegible]	2311	1	[illegible]	[illegible]	[illegible]	
1.4.1.2	[illegible]	2312	1				
1.4.2	[illegible]	2320	1	0,00	0,00	0,00	
1.4.2.1	[illegible]	2321	1				
	[illegible]	2321.1	1				
1.4.2.2	[illegible]	2322	1				
1.4.3	[illegible]	2330	1	0,00	0,00	0,00	
1.4.3.1	[illegible]	2331	1				
	[illegible]	2331.1	1				
1.4.3.2	[illegible]	2332	1				
1.4.4	[illegible]	2340	1	0,00	0,00	0,00	
1.4.4.1	[illegible]	2341	1				
	[illegible]	2341.1	1				
1.4.4.2	[illegible]	2342	1				
1.4.5	[illegible]	2350	1	0,00	0,00	0,00	
	[illegible]	2350.1	1				
1.4.5.1	[illegible]	2351	1				
1.4.5.2	[illegible]	2352	1				
1.4.6	[illegible]	2360	1	0,00	0,00	0,00	
1.4.6.1	[illegible]	2361	1				
	[illegible]	2361.1	1				
1.4.6.2	[illegible]	2362	1				
2.	[illegible]	3000	1	[illegible]	[illegible]	[illegible]	
	[illegible]	3000.1					
2.	[illegible]	3000	1				
	[illegible]	3000.1					

Руководитель (уполномоченное лицо, иное должностное лицо) _____ _____ И.А. Сергеева

Исполнитель _____ _____ И.А. Сергеева _____

"__" _____ 20__ г.

Согласовано _____ _____ И.А. Сергеева

"__" _____ 20__ г.